

SULLY COUNTY

ROAD & BRIDGE LEVY

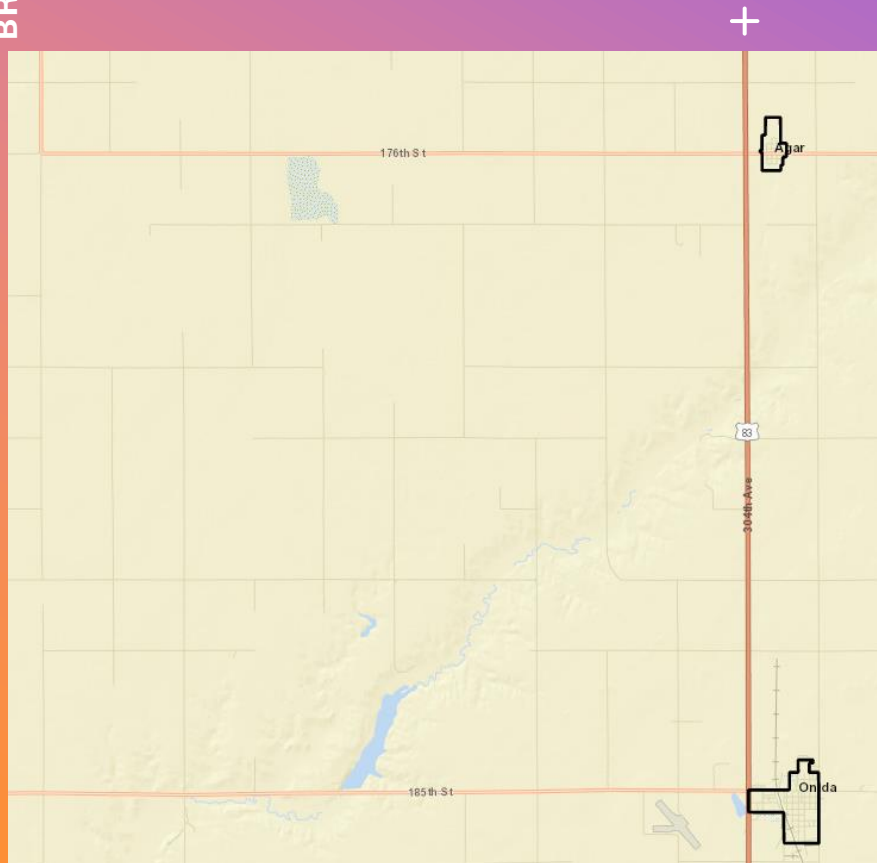
PUBLIC MEETING



February 21, 2024

COUNTY INVENTORY

SULLY COUNTY ROAD &
BRIDGE LEVY



49 Miles of Paved Road
688 Miles of Gravel Road
26 Bridges
51 Small Structures
1774 Culverts

SULLY COUNTY ROAD DESIGNATION DEFINITIONS

+



FEDERAL AID Road is a public highway eligible for federal assistance. In most cases these are your highest traffic roads.

PRIMARY ROAD is a road that carries a huge volume of traffic between arterial roads and has a high density of public transport services. These roads often connect two relatively distant localities in urban areas.

SECONDARY ROAD is a collector road that carries low volume of traffic and has either no public transportation, service or a lower density of public transportation service.



SULLY COUNTY HIGHWAY DEPT



JJ Schall, Hwy Supt



Back Row: Tony Bender, Ron LaFurge, Kevin Paxton, Bill Bradford & LeRoy Braun
Front Row: Bryan Murphy, Rodney Mennenger, Brett VanWinsen & Chuck Weischedel



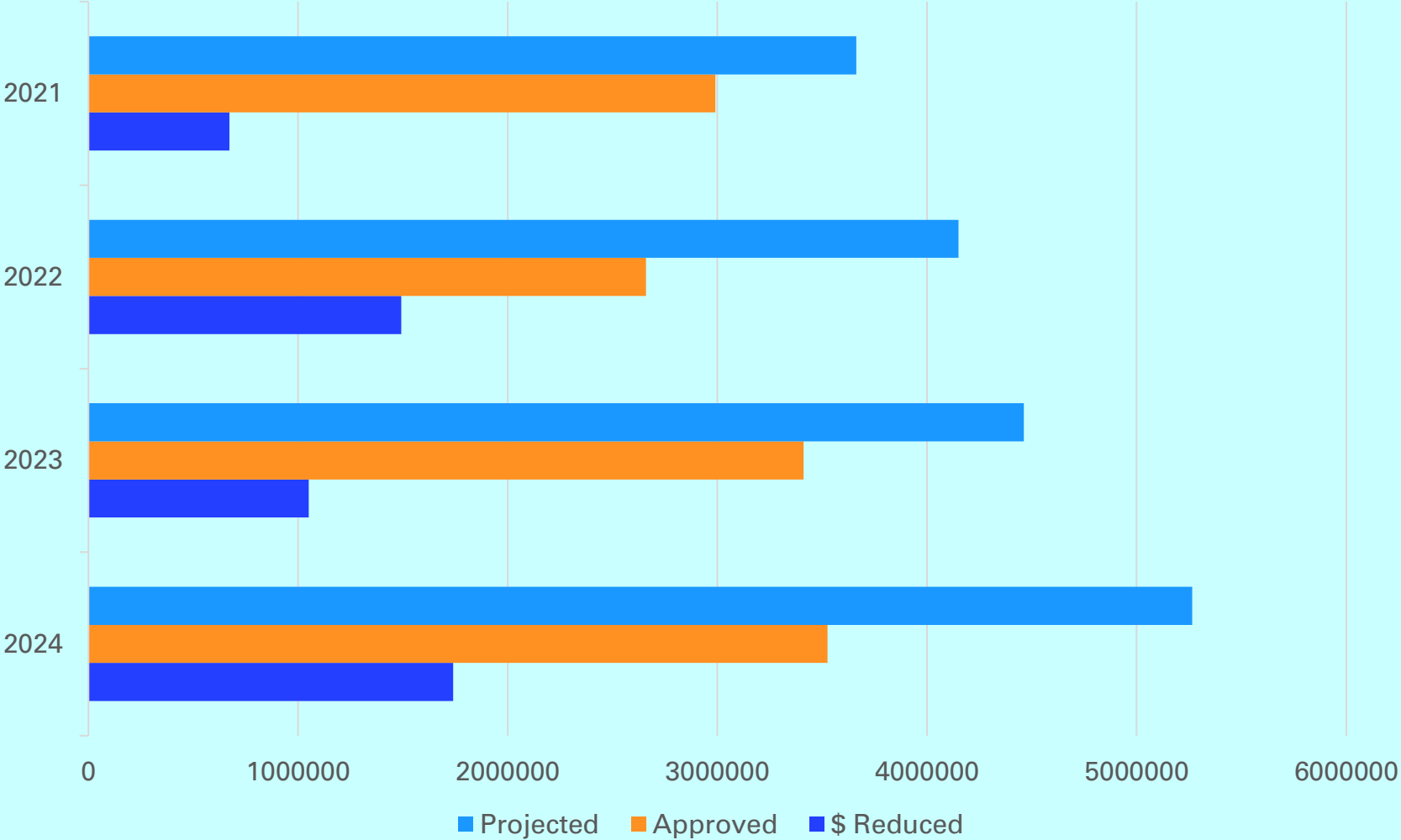
Annual Budget

Each year a Projected Annual Budget is presented to the Sully County Board of Commission using information from the County's 5-Year Road & Bridge Plan, Age of Equipment, Gravel, Fuel Costs & Salaries.

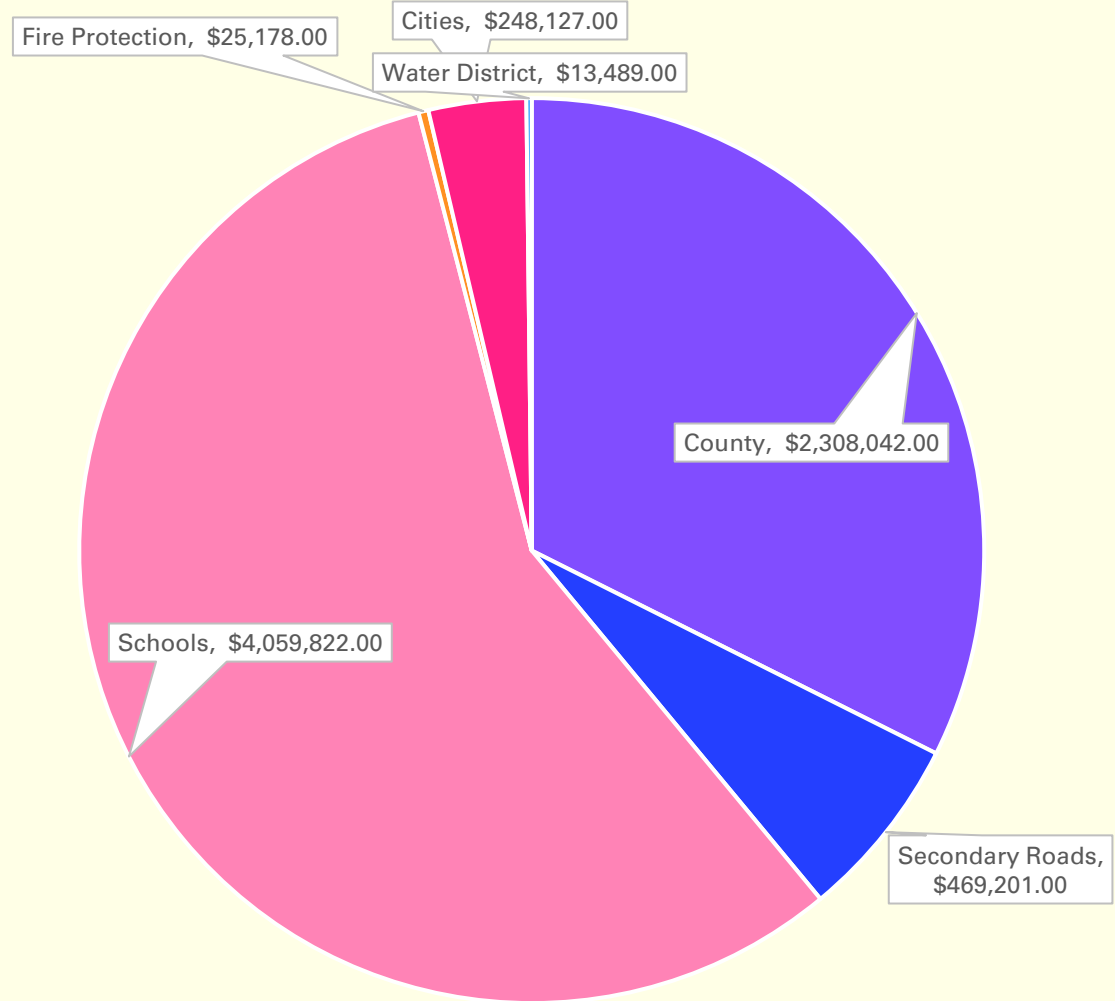
The Commissioners must make significant cuts to the projected budget in order to achieve a balanced budget.



Projected Budget vs Approved Budget



Property Tax Distribution (2023 Pay 2024)



■ County ■ Secondary Roads ■ Schools ■ Fire Protection ■ Cities ■ Water District

Unexpected Costs that can BLOW UP a Budget

- Culverts that average over 30 years of age
- Signs – Street & Traffic - Destroyed by Nature, Equipment & Vandalism
 - * Average cost per sign is \$55.00
- Bridge Maintenance
- Cleaning Road Ditches



Culvert installed in the early 1980s



Stop Sign destroyed by vandalism

**COST TO CHIP SEAL
ONE MILE OF ROAD**

Approximately \$35,000

+
• ○ **COST TO GRAVEL**
• ○ **ONE MILE OF ROAD** + ○

Approximately \$12,150

Sully County's target is 100 miles per year

+
•
○

DAILY COST FOR SNOW REMOVAL

+
•
○

Approximately \$18,600

+
•
◦ **ANNUAL COST TO
MOW ROAD DITCHES** +
◦ •

Approximately \$136,100

Back Cutting adds \$51,000

10-Year Property Tax Increase

Description	County	Secondary Roads	Schools	Cities
2014 Pay 2015	\$ 1,863,734.32	\$ 383,821.95	\$3,473,683.42	\$ 178,975.14
2015 Pay 2016	\$ 1,909,414.15	\$ 392,834.68	\$3,647,932.60	\$ 186,170.67
2016 Pay 2017	\$ 1,923,303.58	\$ 395,535.93	\$4,677,529.64	\$ 189,841.53
2017 Pay 2018	\$ 1,952,848.89	\$ 400,708.54	\$4,460,803.25	\$ 200,263.86
2018 Pay 2019	\$ 2,002,424.21	\$ 410,763.45	\$4,697,234.21	\$ 206,605.78
2019 Pay 2020	\$ 2,058,642.02	\$ 421,516.19	\$4,171,654.74	\$ 214,262.79
2020 Pay 2021	\$ 2,103,460.54	\$ 430,615.61	\$3,453,903.04	\$ 219,487.10
2021 Pay 2022	\$ 2,139,616.73	\$ 437,392.45	\$3,612,110.46	\$ 231,005.42
2022 Pay 2023	\$ 2,226,549.68	\$ 453,254.64	\$3,694,877.86	\$ 240,700.23
2023 Pay 2024	\$ 2,308,034.97	\$ 469,200.60	\$4,059,821.98	\$ 248,126.96

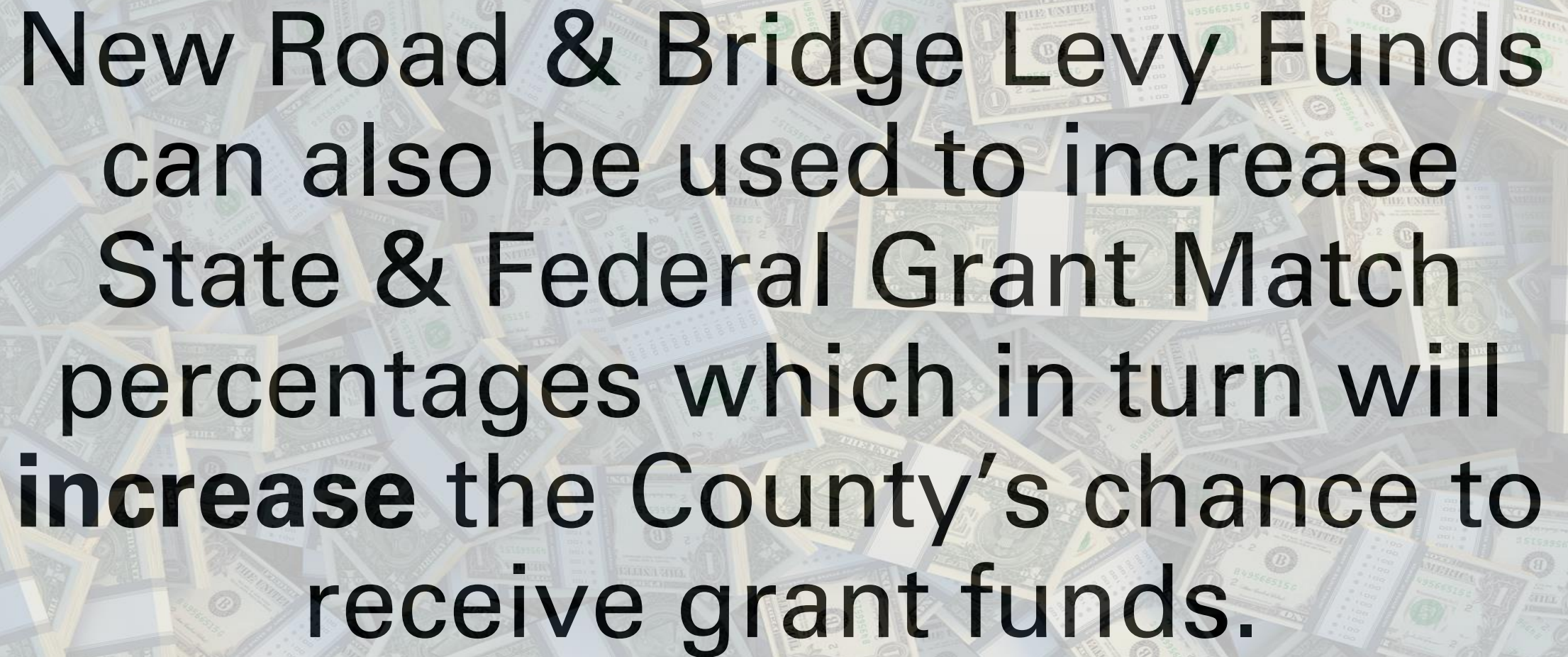
Examples of Property Tax Increases

DESCRIPTION	TAXABLE VALUATION	TAX INCREASE
House in Onida	\$ 164,301.00	\$ 147.87
Empty Lot at River	\$ 49,168.00	\$ 44.25
160A Farmground	\$ 226,823.00	\$ 204.14



The way to
get started is
to quit talking
and begin
doing.

Walt Disney

The background of the slide is a dense, overlapping pattern of various US dollar bills, including one-dollar, two-dollar, and five-dollar denominations. The bills are slightly faded and layered, creating a textured, financial theme. In the top right corner, there are small, faint icons: a plus sign (+), a blue dot, and a blue circle with a dot inside.

**New Road & Bridge Levy Funds
can also be used to increase
State & Federal Grant Match
percentages which in turn will
increase the County's chance to
receive grant funds.**



Bridge 5 miles east of Agar

Bridge 18 miles west, 3 south & 3 west of Onida

Summary

The proposed Road & Bridge Levy will help Sully County maintain and improve the roads, bridges and small structures in the county.

**WHERE DO WE
GO FROM HERE?**

+



THANK YOU

Sully County Board of Commissioners

Joe Fanger, Chairman

Greg Yackley, Vice Chairman

William Floyd

Jerry Richards

Caleb Shepherd